

Total Estimated Income	£21,426.80	Kings Fixed	Kings per Hour	Other Costs	£2,198.00	Total Fees	CB Cost	Squads	Boys	Girls									
Total Estimated Pitch Costs	£5,525.00	£3,200.00	£50.00	Club Buzz Annual Fee	£250.00	£773.20	£1,023.20	@ 20 players per squad	U13	U13	38								
Total Estimated Coach Costs	£10,498.50			S&C + Misc	£700.00				U14	U14	38								
Total Estimated Other Costs	£2,198.00			Coaches Kit	£148.00				U15	U15	38								
Total Costs	£18,221.50			Finals Provision	£400.00				U16/17	U16/17	38								
Net Position	£3,205.30	£1,500.00	£1,705.30	Mileage Provision	£700.00														
Trial Costs (excluding U12s)				Development Costs				County Costs				Indoor Costs				U12s Costs			
@ Numbers	276		Fees £220.80	@ Numbers	28		Fees £47.60	@ Numbers	152		Fees £440.80	@ Numbers	170			@ Numbers	80		Fees £64.00
Gross Cost per Player	£20.00		Total Inc £5,299.20	Cost per Player	£50.00		Total Inc £1,352.40	Cost per Player	£90.00		Total Inc £13,239.20	Cost per Player	£0.00		Total Inc £0.00	Cost per Player	£20.00		Total Inc £1,536.00
Net Income per Player	£19.20		£775.00 £1,326.00	Net Income per Player	£48.30		£200.00 £973.00	Net Income per Player	£87.10		£1,350.00 £5,862.50				£0.00 £1,605.00	Net Income per Player	£19.20		£400.00 £732.00
England Hockey (1.2%)	£0.24		Total Cost £2,101.00	England Hockey (1.2%)	£0.60		Total Cost £1,173.00	England Hockey (1.2%)	£1.08		Total Cost £7,212.50				Total Cost £1,605.00	England Hockey (1.2%)	£0.24		Total Cost £1,132.00
Club Buzz (0.4%)	£0.08		Difference £3,198.20	Club Buzz (0.4%)	£0.20		Difference £179.40	Club Buzz (0.4%)	£0.36		Difference £6,026.70				Difference -£1,605.00	Club Buzz (0.4%)	£0.08		Difference £404.00
Finance People (@1.3% +20p)	£0.48			Finance People (@1.3% +20p)	£0.90			Finance People (@1.3% +20p)	£1.46							Finance People (@1.3% +20p)	£0.48		