

Age Group	Trials	Strength & Conditioning	Training	Outdoor Match Days	Indoor Sessions	Indoor Tournaments	Development Centre	Sessions excl Indoor Tournaments and Trials	Coaching Hours excl Indoor Tournaments and Trials	CH Fee	Cost per Hour	@ Squad Size	Estimated Income + Trial Income (@£250 players)
Venue	King's Astro turf	King's Sports Hall 18:00 to 19:30	King's Astro turf 18:30 to 20:00	Various	King's Sports Hall 18:00 to 19:30	KLB Sports Hall	King's Astro turf 18:30 to 20:00				£4.71		£20,960.00
U12 Boys						05 May (by invite)	07 Apr 21 Apr	2	4	£20.00	£5.00	30	£600.00
U12 Girls						05 May (by invite)	07 Apr 21 Apr	2	4	£20.00	£5.00	50	£1,000.00
U13 Boys County	10 Sep 01 Oct	04 Sep	16 Oct 27 Nov 22 Jan 26 Feb	12 Nov 10 Dec 11 Feb 10 Mar	06 Nov 12 Feb	05 May		10	18.5	£90.00	£4.86	18	£1,620.00
U14 Boys County	10 Sep 01 Oct	18 Sep	16 Oct 27 Nov 22 Jan 26 Feb	12 Nov 10 Dec 11 Feb 10 Mar	20 Nov 04 Mar	05 May		10	18.5	£90.00	£4.86	18	£1,620.00
U13/U14 Boys Development	10 Sep 01 Oct	Included in CH S&C Session	16 Oct 27 Nov 22 Jan 26 Feb		04 Dec 25 Mar	05 May		6	10.5	£50.00	£4.76	14	£700.00
U13 Girls County	10 Sep 01 Oct	11 Sep	30 Oct 04 Dec 29 Jan 04 Mar	12 Nov 10 Dec 11 Feb 10 Mar	13 Nov 26 Feb	05 May		10	18.5	£90.00	£4.86	18	£1,620.00
U14 Girls County	10 Sep 01 Oct	25 Sep	30 Oct 04 Dec 29 Jan 04 Mar	12 Nov 10 Dec 11 Feb 10 Mar	27 Nov 11 Mar	05 May		10	18.5	£90.00	£4.86	18	£1,620.00
U13/U14 Girls Development	10 Sep 01 Oct	Included in CH S&C Session	30 Oct 04 Dec 29 Jan 04 Mar		11 Dec 18 Mar	05 May		6	10.5	£50.00	£4.76	14	£700.00
U15 Girls County	04 Sep 18 Sep	08 Jan	09 Oct 20 Nov 15 Jan 12 Feb	12 Nov 03 Dec 11 Feb 10 Mar 18 Mar	30 Oct 29 Jan	07 Jan		12	20.5	£90.00	£4.39	18	£1,620.00
U15 Boys County	04 Sep 18 Sep	08 Jan	02 Oct 06 Nov 11 Dec 05 Feb	12 Nov 03 Dec 11 Feb 10 Mar 25 Mar	16 Oct 22 Jan	07 Jan		12	20.5	£90.00	£4.39	18	£1,620.00
U16-U17 Girls County	04 Sep 18 Sep	08 Jan	09 Oct 20 Nov 15 Jan 12 Feb	12 Nov 03 Dec 11 Feb 10 Mar 18 Mar	02 Oct 05 Feb	07 Jan		12	20.5	£90.00	£4.39	18	£1,620.00
U16-U17 Boys County	11 Sep 25 Sep	08 Jan	02 Oct 06 Nov 11 Dec 05 Feb	12 Nov 03 Dec 11 Feb 10 Mar 25 Mar	09 Oct 15 Jan	07 Jan		12	20.5	£90.00	£4.39	18	£1,620.00
Goalkeepers	As per age group	As per age group	13 Nov 08 Jan 11 Mar	As per age group	As per age group	As per age group							

Sunday Pitch Costs £3,500.00
 Fixed Pitch Costs £3,200.00
 Coaching Costs £11,428.00
 Total Costs **£18,128.00**
 Surplus / Defecit **£2,832.00**