

Total Estimated Income	£20,960.00	Kings Fixed	Kings per Hour
Total Estimated Pitch Costs	£6,500.00	£3,200.00	£50.00
Total Estimated Coach Costs	£11,020.00		
Total Estimated Kit Costs	£749.00		
Total Costs	£18,269.00		
Net Position	£2,691.00	£1,500.00	£1,191.00

Kit	
Outdoor balls	£175.00
Bibs & Misc	£400.00
Indoor Sticks & Balls	
Coaches Kit	£174.00
Rebranded Shirts	

Squads	Boys	Girls
@ 20 players per squad	U13	U13
	U14	U14
	U15	U15
	U16/17	U16/17

Trial Costs (excluding U12s)			
@ Numbers	250		
Cost per Player	£20.00	Total Inc	£5,000.00
Trial Costs (excluding U12s)		£700.00	£1,239.00
		Total Cost	£1,939.00
		Difference	£3,061.00

Development Costs			
@ Numbers	28		
Cost per Player	£50.00	Total Inc	£1,400.00
Development Costs		£200.00	£1,102.00
		Total Cost	£1,302.00
		Difference	£98.00

County Costs			
@ Numbers	144		
Cost per Player	£90.00	Total Inc	£12,960.00
County Costs		£2,400.00	£6,229.00
		Total Cost	£8,629.00
		Difference	£4,331.00

Indoor Costs			
@ Numbers	170		
Cost per Player	£0.00	Total Inc	£0.00
Indoor Costs		£0.00	£1,722.00
		Total Cost	£1,722.00
		Difference	-£1,722.00

U12s Costs			
@ Numbers	80		
Cost per Player	£20.00	Total Inc	£1,600.00
U12s Costs		£400.00	£728.00
		Total Cost	£1,128.00
		Difference	£472.00

Date	Session Title	Pitch Costs	Coach Costs
Monday, 4 September 2023	U15 Girls Trial - Trials		£72.00
Monday, 4 September 2023	U16/U17 Girls Trial - Trials		£72.00
Sunday, 10 September 2023	U13 Boys Trial - Trials	£400.00	£132.00
Sunday, 10 September 2023	U13 Girls Trial - Trials		£132.00
Sunday, 10 September 2023	U14 Boys Trial - Trials		£132.00
Sunday, 10 September 2023	U14 Girls Trial - Trials		£132.00
Monday, 11 September 2023	U15 Boys Trial - Trials		£27.00
Monday, 11 September 2023	U16/U17 Boys Trial - Trials		£72.00
Monday, 18 September 2023	U15 Girls Trial - Trials		£72.00
Monday, 18 September 2023	U16/U17 Girls Trial - Trials		£72.00
Monday, 25 September 2023	U15 Boys Trial - Trials		£27.00
Monday, 25 September 2023	U16/U17 Boys Trial - Trials		£72.00
Sunday, 1 October 2023	- Trials		£81.00
Sunday, 1 October 2023	U13 Boys Trial - Trials		£27.00
Sunday, 1 October 2023	U13 Girls Trial - Trials		£27.00
Sunday, 1 October 2023	U14 Boys Trial - Trials	£300.00	£45.00
Sunday, 1 October 2023	U14 Girls Trial - Trials		£45.00

Date	Hours	Pitch Costs	Coach Costs
Monday, 16 October 2023	1.5		£78.00
Monday, 30 October 2023	1.5		£78.00
Monday, 27 November 2023	1.5		£78.00
Monday, 4 December 2023	1.5		£165.00
Monday, 11 December 2023	1.5		£87.00
Monday, 22 January 2024	1.5		£78.00
Monday, 29 January 2024	1.5		£78.00
Monday, 26 February 2024	1.5		£78.00
Monday, 4 March 2024	1.5		£78.00
Monday, 18 March 2024	1.5		£72.00
Monday, 25 March 2024	1.5		£72.00
Sunday, 5 May 2024	4	£200.00	£160.00

Date	Hours	Pitch Costs	Coach Costs
Monday, 2 October 2023	1.5		£72.00
Monday, 9 October 2023	1.5		£144.00
Monday, 16 October 2023	1.5		£126.00
Monday, 30 October 2023	1.5		£126.00
Monday, 6 November 2023	1.5		£72.00
Sunday, 12 November 2023	4	£400.00	£1,080.00
Monday, 20 November 2023	1.5		£144.00
Monday, 27 November 2023	1.5		£126.00
Sunday, 3 December 2023	3	£400.00	£432.00
Monday, 4 December 2023	1.5		£126.00
Sunday, 10 December 2023	3	£400.00	£288.00
Monday, 11 December 2023	1.5		£72.00
Sunday, 7 January 2024	2	£200.00	£192.00
Monday, 8 January 2024	1.5		£45.00
Monday, 15 January 2024	1.5		£144.00
Monday, 22 January 2024	1.5		£126.00
Monday, 29 January 2024	1.5		£126.00
Monday, 5 February 2024	1.5		£72.00
Sunday, 11 February 2024	4	£600.00	£1,128.00
Monday, 12 February 2024	1.5		£144.00
Monday, 26 February 2024	1.5		£126.00
Monday, 4 March 2024	1.5		£126.00
Sunday, 10 March 2024	4	£400.00	£864.00
Monday, 18 March 2024	1.5		£72.00
Monday, 25 March 2024	1.5		£72.00
Sunday, 5 May 2024	4		£184.00

Date	Hours	Pitch Costs	Coach Costs
Monday, 2 October 2023	1.5		£87.00
Monday, 9 October 2023	1.5		£87.00
Monday, 16 October 2023	1.5		£87.00
Monday, 30 October 2023	1.5		£87.00
Monday, 6 November 2023	1.5		£87.00
Monday, 13 November 2023	1.5		£87.00
Monday, 20 November 2023	1.5		£87.00
Monday, 27 November 2023	1.5		£99.00
Monday, 4 December 2023	1.5		£87.00
Monday, 11 December 2023	1.5		£87.00
Monday, 15 January 2024	1.5		£87.00
Monday, 22 January 2024	1.5		£87.00
Monday, 29 January 2024	1.5		£87.00
Monday, 5 February 2024	1.5		£87.00
Monday, 12 February 2024	1.5		£87.00
Monday, 26 February 2024	1.5		£87.00
Monday, 4 March 2024	1.5		£87.00
Monday, 11 March 2024	1.5		£87.00
Monday, 18 March 2024	1.5		£72.00
Monday, 25 March 2024	1.5		£72.00

Date	Hours	Pitch Costs	Coach Costs
Sunday, 7 April 2024	2	£200.00	£364.00
Sunday, 21 April 2024	2	£200.00	£364.00